


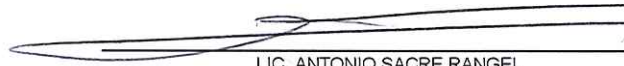


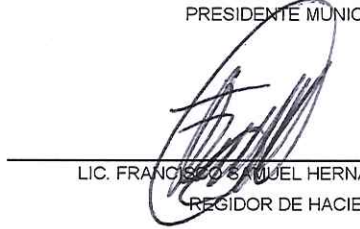
**ESTADO DE OAXACA**  
**Estado sobre el ejercicio del presupuesto**  
**Ramo o Dependencia/Clasificación Económica Al 30/junio/2014**


Fecha y 05:05 p.m. 19-Nov-14


Ramo o Dependencia/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Dependencia</b>											
<b>1 Gasto Corriente</b>											
1000 SERVICIOS PERSONALES	\$205,516,649.58	-\$1,999.92	\$205,514,649.66	\$88,518,186.32	\$116,996,463.34	\$88,518,186.32	\$0.00	\$116,996,463.34	\$88,518,186.32	\$88,518,186.32	\$0.00
2000 MATERIALES Y SUMINISTRO	\$27,780,184.26	\$2,428,932.53	\$30,209,116.79	\$14,401,691.90	\$15,807,424.89	\$14,401,691.90	\$0.00	\$15,807,424.89	\$14,401,691.90	\$14,401,691.90	\$0.00
3000 SERVICIOS GENERALES	\$93,993,415.53	\$21,536,349.53	\$115,529,765.06	\$40,150,711.93	\$75,379,053.13	\$40,150,711.93	\$0.00	\$75,379,053.13	\$40,150,711.93	\$40,150,711.93	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$9,833,804.16	\$680,000.00	\$10,513,804.16	\$5,744,158.07	\$4,769,646.09	\$5,744,158.07	\$0.00	\$4,769,646.09	\$5,744,158.07	\$5,744,158.07	\$0.00
<b>TOTAL</b>	<b>\$337,124,053.53</b>	<b>\$24,643,282.14</b>	<b>\$361,767,335.67</b>	<b>\$148,814,748.22</b>	<b>\$212,952,587.45</b>	<b>\$148,814,748.22</b>	<b>\$0.00</b>	<b>\$212,952,587.45</b>	<b>\$148,814,748.22</b>	<b>\$148,814,748.22</b>	<b>\$0.00</b>
<b>2 Gasto de Capital</b>											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,606,436.00	\$363,675.20	\$1,970,111.20	\$501,184.35	\$1,468,926.85	\$501,184.35	\$0.00	\$1,468,926.85	\$501,184.35	\$501,184.35	\$0.00
6000 INVERSIÓN PÚBLICA	\$130,449,339.99	\$9,603,036.59	\$140,052,376.58	\$1,603,503.22	\$138,448,873.36	\$1,603,503.22	\$0.00	\$138,448,873.36	\$1,603,503.22	\$1,603,503.22	\$0.00
<b>TOTAL</b>	<b>\$132,055,775.99</b>	<b>\$9,966,711.79</b>	<b>\$142,022,487.78</b>	<b>\$2,104,687.57</b>	<b>\$139,917,800.21</b>	<b>\$2,104,687.57</b>	<b>\$0.00</b>	<b>\$139,917,800.21</b>	<b>\$2,104,687.57</b>	<b>\$2,104,687.57</b>	<b>\$0.00</b>
<b>3 Amortización de la deuda y disminución de pasivos</b>											
9000 DEUDA PÚBLICA	\$11,217,044.89	\$0.00	\$11,217,044.89	\$9,100.00	\$11,207,944.89	\$9,100.00	\$0.00	\$11,207,944.89	\$9,100.00	\$9,100.00	\$0.00
<b>TOTAL</b>	<b>\$11,217,044.89</b>	<b>\$0.00</b>	<b>\$11,217,044.89</b>	<b>\$9,100.00</b>	<b>\$11,207,944.89</b>	<b>\$9,100.00</b>	<b>\$0.00</b>	<b>\$11,207,944.89</b>	<b>\$9,100.00</b>	<b>\$9,100.00</b>	<b>\$0.00</b>
<b>Sin Ramo/Dependencia</b>	<b>\$480,396,874.41</b>	<b>\$34,609,993.93</b>	<b>\$515,006,868.34</b>	<b>\$150,928,535.79</b>	<b>\$364,078,332.55</b>	<b>\$150,928,535.79</b>	<b>\$0.00</b>	<b>\$364,078,332.55</b>	<b>\$150,928,535.79</b>	<b>\$150,928,535.79</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$480,396,874.41</b>	<b>\$34,609,993.93</b>	<b>\$515,006,868.34</b>	<b>\$150,928,535.79</b>	<b>\$364,078,332.55</b>	<b>\$150,928,535.79</b>	<b>\$0.00</b>	<b>\$364,078,332.55</b>	<b>\$150,928,535.79</b>	<b>\$150,928,535.79</b>	<b>\$0.00</b>

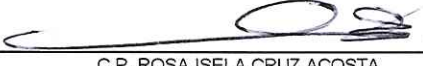
  
**PRESIDENCIA MUNICIPAL**  
 MPIO. SAN JUAN BAUTISTA  
 TUXTEPEC, D.T.O. TUXTEPEC OAX.  
 2014 / 2016


  
 LIC. ANTONIO SACRE RANGEL  
 PRESIDENTE MUNICIPAL

  
 LIC. FRANCISCO SAMUEL HERNANDEZ OROPEZA  
 REGIDOR DE HACIENDA

  
**REGIDURIA DE HACIENDA**  
 Mpio. de San Juan Bautista Tuxtepec.  
 Dto Tuxtepec, Oax.  
 2014/2016

  
**SINDICATURA HACENDARIA**  
 MPIO. SAN JUAN BAUTISTA  
 TUXTEPEC, D.T.O. TUXTEPEC OAX.  
 2014 / 2016

  
 C.P. ROSA ISELA CRUZ ACOSTA  
 SINDICO HACENDARIO

  
 C.P. VICTORIO ALEJANDRO FLORES  
 TESORERO MUNICIPAL

  
**TESORERIA MUNICIPAL**  
 MPIO. SAN JUAN BAUTISTA  
 TUXTEPEC, D.T.O. TUXTEPEC OAX.  
 2014 / 2016