



Municipio San Juan Bautista Tuxtepec

ESTADO DE OAXACA

Estado sobre el ejercicio del presupuesto

Ramo o Dependencia/Función a Segundo y Tercer Dígito al 30/Sept/2014

	Ramo o Dependencia Función a segundo y tercer dígito	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Ctas por Pagar Deuda
	Sin Ramo/Dependencia											
1000	GOBIERNO	\$327,952,478.10	\$22,153,458.59	\$350,105,936.69	\$214,125,735.08	\$135,980,201.61	\$214,125,735.08	\$0.00	\$135,980,201.61	\$214,125,735.08	\$214,125,735.08	\$0.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$40,205,262.66	\$5,293,194.83	\$45,498,457.49	\$29,833,693.01	\$15,664,764.48	\$29,833,693.01	\$0.00	\$15,664,764.48	\$29,833,693.01	\$29,833,693.01	\$0.00
1310	Presidencia / Gubernatura	\$23,311,947.69	\$4,424,489.94	\$27,736,437.63	\$21,295,095.89	\$6,441,341.74	\$21,295,095.89	\$0.00	\$6,441,341.74	\$21,295,095.89	\$21,295,095.89	\$0.00
1320	Política Interior	\$15,893,549.77	\$850,204.42	\$16,743,754.19	\$8,013,280.82	\$8,730,473.37	\$8,013,280.82	\$0.00	\$8,730,473.37	\$8,013,280.82	\$8,013,280.82	\$0.00
1340	Función Pública	\$999,765.20	\$18,500.47	\$1,018,265.67	\$525,316.30	\$492,949.37	\$525,316.30	\$0.00	\$492,949.37	\$525,316.30	\$525,316.30	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$12,870,530.85	\$2,103,250.43	\$14,973,781.28	\$8,451,200.32	\$6,522,580.96	\$8,451,200.32	\$0.00	\$6,522,580.96	\$8,451,200.32	\$8,451,200.32	\$0.00
1520	Asuntos Hacendarios	\$12,870,530.85	\$2,103,250.43	\$14,973,781.28	\$8,451,200.32	\$6,522,580.96	\$8,451,200.32	\$0.00	\$6,522,580.96	\$8,451,200.32	\$8,451,200.32	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$60,294,018.89	\$255,633.24	\$60,549,652.13	\$33,813,496.66	\$26,736,155.47	\$33,813,496.66	\$0.00	\$26,736,155.47	\$33,813,496.66	\$33,813,496.66	\$0.00
1710	Policia	\$60,294,018.89	\$255,633.24	\$60,549,652.13	\$33,813,496.66	\$26,736,155.47	\$33,813,496.66	\$0.00	\$26,736,155.47	\$33,813,496.66	\$33,813,496.66	\$0.00
1800	OTROS SERVICIOS GENERALES	\$214,582,665.70	\$14,501,380.09	\$229,084,045.79	\$142,027,345.09	\$87,056,700.70	\$142,027,345.09	\$0.00	\$87,056,700.70	\$142,027,345.09	\$142,027,345.09	\$0.00
1830	Servicios de Comunicacion y Medios	\$2,646,700.00	-\$1,056,700.00	\$1,590,000.00	\$0.00	\$1,590,000.00	\$0.00	\$0.00	\$1,590,000.00	\$0.00	\$0.00	\$0.00
1850	Otros	\$211,935,965.70	\$15,558,080.09	\$227,494,045.79	\$142,027,345.09	\$85,466,700.70	\$142,027,345.09	\$0.00	\$85,466,700.70	\$142,027,345.09	\$142,027,345.09	\$0.00
2000	DESARROLLO SOCIAL	\$139,803,201.37	\$42,689,490.29	\$182,492,691.66	\$37,629,210.39	\$144,863,481.27	\$37,629,210.39	\$0.00	\$144,863,481.27	\$37,629,210.39	\$37,629,210.39	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$5,221,919.63	\$5,373,906.99	\$10,595,826.62	\$704,544.00	\$9,891,282.62	\$704,544.00	\$0.00	\$9,891,282.62	\$704,544.00	\$704,544.00	\$0.00
2120	Administración del Agua	\$1,054,125.00	\$0.00	\$1,054,125.00	\$305,948.00	\$748,177.00	\$305,948.00	\$0.00	\$748,177.00	\$305,948.00	\$305,948.00	\$0.00
2130	Ordenación de Aguas Residuales, Drenaje y Alcantarillado	\$4,167,794.63	\$5,373,906.99	\$9,541,701.62	\$398,596.00	\$9,143,105.62	\$398,596.00	\$0.00	\$9,143,105.62	\$398,596.00	\$398,596.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$124,231,438.54	\$33,164,153.82	\$157,395,592.36	\$31,658,451.74	\$125,737,140.62	\$31,658,451.74	\$0.00	\$125,737,140.62	\$31,658,451.74	\$31,658,451.74	\$0.00
2210	Urbanización	\$13,473,298.87	\$38,950,693.70	\$52,423,992.57	\$14,835,058.26	\$37,588,934.31	\$14,835,058.26	\$0.00	\$37,588,934.31	\$14,835,058.26	\$14,835,058.26	\$0.00
2230	Abastecimiento de Agua	\$66,618,844.42	-\$5,976,539.88	\$60,642,304.54	\$1,624,000.00	\$59,018,304.54	\$1,624,000.00	\$0.00	\$59,018,304.54	\$1,624,000.00	\$1,624,000.00	\$0.00
2240	Alumbrado Público	\$42,402,926.50	\$190,000.00	\$42,592,926.50	\$15,199,393.48	\$27,393,533.02	\$15,199,393.48	\$0.00	\$27,393,533.02	\$15,199,393.48	\$15,199,393.48	\$0.00
2250	Vivienda	\$1,736,368.75	\$0.00	\$1,736,368.75	\$0.00	\$1,736,368.75	\$0.00	\$0.00	\$1,736,368.75	\$0.00	\$0.00	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$137,082.78	\$148,784.09	\$285,866.87	\$0.00	\$285,866.87	\$0.00	\$0.00	\$285,866.87	\$0.00	\$0.00	\$0.00
2410	Deporte y Recreación	\$137,082.78	\$148,784.09	\$285,866.87	\$0.00	\$285,866.87	\$0.00	\$0.00	\$285,866.87	\$0.00	\$0.00	\$0.00
2500	EDUCACIÓN	\$6,015,939.94	\$1,357,665.55	\$7,373,605.49	\$1,952,261.74	\$5,421,343.75	\$1,952,261.74	\$0.00	\$5,421,343.75	\$1,952,261.74	\$1,952,261.74	\$0.00
2510	Educación Básica	\$6,015,939.94	\$1,357,665.55	\$7,373,605.49	\$1,952,261.74	\$5,421,343.75	\$1,952,261.74	\$0.00	\$5,421,343.75	\$1,952,261.74	\$1,952,261.74	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$4,196,820.48	\$2,644,979.84	\$6,841,800.32	\$3,313,952.91	\$3,527,847.41	\$3,313,952.91	\$0.00	\$3,527,847.41	\$3,313,952.91	\$3,313,952.91	\$0.00
2710	Otros Asuntos Sociales	\$4,196,820.48	\$2,644,979.84	\$6,841,800.32	\$3,313,952.91	\$3,527,847.41	\$3,313,952.91	\$0.00	\$3,527,847.41	\$3,313,952.91	\$3,313,952.91	\$0.00

Municipio San Juan Bautista Tuxtepec
ESTADO DE OAXACA
Estado sobre el ejercicio del presupuesto
Ramo o Dependencia/Función a Segundo y Tercer Dígito al 30/Sept/2014

	Ramo o Dependencia Función a segundo y tercer dígito	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Ctas por Pagar Deuda
	Sin Ramo/Dependencia											
3000	DESARROLLO ECONÓMICO	\$1,424,150.05	\$0.00	\$1,424,150.05	\$0.00	\$1,424,150.05	\$0.00	\$0.00	\$1,424,150.05	\$0.00	\$0.00	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,424,150.05	\$0.00	\$1,424,150.05	\$0.00	\$1,424,150.05	\$0.00	\$0.00	\$1,424,150.05	\$0.00	\$0.00	\$0.00
3210	Agropecuaria	\$1,424,150.05	\$0.00	\$1,424,150.05	\$0.00	\$1,424,150.05	\$0.00	\$0.00	\$1,424,150.05	\$0.00	\$0.00	\$0.00
4000	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$11,217,044.89	\$0.00	\$11,217,044.89	\$9,100.00	\$11,207,944.89	\$9,100.00	\$0.00	\$11,207,944.89	\$9,100.00	\$9,100.00	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$11,217,044.89	\$0.00	\$11,217,044.89	\$9,100.00	\$11,207,944.89	\$9,100.00	\$0.00	\$11,207,944.89	\$9,100.00	\$9,100.00	\$0.00
4410	Adeudos de Ejercicios Fiscales Anteriores	\$11,217,044.89	\$0.00	\$11,217,044.89	\$9,100.00	\$11,207,944.89	\$9,100.00	\$0.00	\$11,207,944.89	\$9,100.00	\$9,100.00	\$0.00
	Sin Ramo/Dependencia	\$480,396,874.41	\$64,842,948.88	\$545,239,823.29	\$251,764,045.47	\$293,475,777.82	\$251,764,045.47	\$0.00	\$293,475,777.82	\$251,764,045.47	\$251,764,045.47	\$0.00
Total Final		\$480,396,874.41	\$64,842,948.88	\$545,239,823.29	\$251,764,045.47	\$293,475,777.82	\$251,764,045.47	\$0.00	\$293,475,777.82	\$251,764,045.47	\$251,764,045.47	\$0.00


 PRESIDENCIA MUNICIPAL
 LIC. ANTONIO SACRE RANGEL
 MPIO. SAN JUAN BAUTISTA
 PRESIDENTE MUNICIPAL
 TUXTEPEC, D.TTO. TUXTEPEC OAX.
 2014 / 2016


 REGIDURIA DE HACIENDA
 LIC. FRANCISCO SAMUEL HERNANDEZ
 REGIDOR DE HACIENDA
 Mpio. de San Juan
 Bautista Tuxtepec.
 Dto Tuxtepec, Oax.
 2014/2016


 SINDICATURA HACENDARIA
 C.P. ROSA ISELA CRUZ ACOSTA
 SINDICO HACENDARIO
 MPIO. SAN JUAN BAUTISTA
 TUXTEPEC, D.TTO. TUXTEPEC OAX.
 2014 / 2016


 TESORERIA MUNICIPAL
 C.P. VICTORIO ALEJANDRO FLORES
 TESORERO MUNICIPAL
 MPIO. SAN JUAN BAUTISTA
 TUXTEPEC, D.TTO. TUXTEPEC OAX.
 2014 / 2016