



SAN JUAN BAUTISTA
TUXTEPEC
Renace

Cuenta Pública 2016
Municipio San Juan Bautista Tuxtepec
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2016

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$534,772,785	\$140,111,717	\$674,884,502	\$644,985,569	\$629,461,485	\$29,898,933
1 PRESIDENCIA MUNICIPAL	\$28,099,380	\$19,899,203	\$47,998,583	\$46,921,299	\$46,274,744	\$1,077,284
3 SINDICATURA HACENDARIA	\$1,441,764	\$189,521	\$1,631,285	\$1,527,892	\$1,498,890	\$103,422
4 SINDICATURA PROCURACION	\$587,825	\$96,971	\$684,796	\$605,523	\$582,175	\$79,273
5 REGIDURIA DE HACIENDA	\$1,049,869	\$941,229	\$1,991,098	\$1,852,996	\$1,826,212	\$138,103
6 REGIDURIA DE SEGURIDAD PUBLICA	\$1,042,044	-\$147,095	\$894,945	\$788,309	\$767,956	\$109,640
7 REGIDURIA DE SALUD	\$623,116	-\$14,659	\$608,256	\$519,058	\$514,738	\$89,200
9 REGIDURIA DE OBRAS E INFRAESTRUCTURA	\$920,620	\$53,209	\$963,829	\$907,413	\$682,077	\$76,416
11 REGIDURIA DE EDUCACION, CULTURA Y DEPORTE	\$910,504	\$93,691	\$1,004,195	\$915,052	\$888,397	\$89,143
13 REGIDURIA DE SERVICIOS MUNICIPALES (PANTEONES Y RASTRO)	\$1,396,978	\$37,887	\$1,434,865	\$1,334,092	\$1,305,077	\$100,773
14 REGIDURIA DE ECOLOGIA	\$563,966	\$32,622	\$596,588	\$535,382	\$531,062	\$61,207
17 REGIDURIA DE ECONOMIA	\$649,369	\$112,403	\$761,772	\$686,964	\$673,573	\$74,808
24 SECRETARIA MUNICIPAL	\$1,533,148	-\$123,773	\$1,409,372	\$1,342,961	\$1,276,939	\$66,412
25 TESORERIA MUNICIPAL	\$58,091,919	-\$23,011,381	\$35,080,538	\$34,373,427	\$32,973,138	\$707,111
28 CONTRALORIA MUNICIPAL	\$541,423	\$67,464	\$608,887	\$536,641	\$514,177	\$72,246
27 DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA MPAL	\$18,306,652	\$1,290,679	\$19,597,331	\$18,697,111	\$17,637,765	\$900,421
29 DIRECCION DE INSTITUTO DE LA JUVENTUD	\$560,307	\$18,290	\$578,597	\$578,597	\$523,549	\$22,615
30 DIRECCION INSTITUTO DEL DEPORTE	\$3,492,933	-\$537,628	\$2,955,305	\$2,876,766	\$2,701,022	\$28,541
32 DIRECCION DE SEGURIDAD PUBLICA	\$48,668,738	\$11,075,328	\$59,744,066	\$56,912,490	\$56,401,165	\$2,831,606
33 DIRECCION GENERAL DE DESARROLLO SOCIAL	\$9,213,526	\$9,335,131	\$17,548,657	\$14,472,984	\$14,368,585	\$3,075,673
34 DIRECCION DE OBRAS PUBLICAS	\$160,086,151	\$105,029,421	\$265,115,573	\$247,210,068	\$242,371,275	\$17,905,505
39 DIRECCION GENERAL DE TURISMO Y DESARROLLO ECONOMICO	\$3,280,813	-\$322,283	\$2,958,529	\$2,728,399	\$2,659,340	\$230,131
46 DIRECCION GENERAL DE ADMINISTRACION	\$19,810,950	\$6,023,650	\$25,834,600	\$24,750,056	\$24,049,633	\$1,084,544
48 DIRECCION GENERAL DE COMUNICACION SOCIAL	\$3,222,835	\$480,196	\$3,703,032	\$3,367,104	\$3,315,283	\$335,927
75 DIRECCION DE ECOLOGIA	\$2,292,407	-\$521,874	\$1,770,533	\$1,732,586	\$1,694,533	\$37,947
76 DIRECCION DE SALUD	\$4,544,215	-\$490,540	\$4,053,675	\$3,825,937	\$3,665,706	\$227,737
84 DIRECCION DE PROYECTOS DE SERVICIOS BASICOS	\$9,342,196	-\$5,709,159	\$2,633,037	\$1,917,913	\$1,831,610	\$716,125
85 DIRECCION DE GOBERNACION, AGENCIAS Y COLONIAS	\$2,770,430	\$365,279	\$3,135,709	\$3,018,337	\$2,968,588	\$117,372
86 DIRECCION DE CAPACITACION Y EXTENSIONISMO	\$1,067,766	-\$397,362	\$660,424	\$554,306	\$487,363	\$106,118
87 DIRECCION DE PROYECTOS AGROPECUARIOS	\$252,480	\$738,929	\$991,409	\$973,699	\$973,699	\$17,709
88 DIRECCION DE ALUMBRADO Y LIMPIA PUBLICA	\$88,013,225	\$17,039,273	\$105,052,498	\$108,496,991	\$106,031,160	-\$3,444,493
89 DIRECCION DE AGUA POTABLE Y ALCANTARILLADO	\$30,769,550	\$1,780,465	\$32,550,015	\$31,899,442	\$30,433,619	\$630,573
90 DIRECCION DE VINOS Y LICORES	\$0	\$17,538	\$17,538	\$17,538	\$17,538	\$0
91 DIRECCION DE RASTRO	\$3,685,390	-\$377,161	\$3,308,229	\$3,144,417	\$3,031,902	\$163,821
92 DIRECCION DE PARQUES Y JARDINES	\$9,941,748	-\$582,730	\$10,524,478	\$9,829,580	\$9,234,116	\$694,899
93 DIRECCION DE BIENES MUNICIPALES	\$2,369,134	-\$913,716	\$1,455,416	\$1,352,135	\$1,334,411	\$103,281
94 DIRECCION JURIDICA MUNICIPAL	\$373,190	\$133,597	\$506,785	\$445,417	\$423,227	\$61,370
95 DIRECCION DE PANTEONES	\$5,557,134	-\$695,849	\$4,861,585	\$4,679,509	\$4,438,129	\$162,076
110 REGIDURIA DE DERECHOS HUMANOS Y SERVICIALES (REGID PARQ Y JARD)	\$830,888	\$22,210	\$853,099	\$748,681	\$722,897	\$106,418
113 REGIDURIA DE GOBERNACION	\$850,448	\$64,108	\$914,556	\$831,160	\$814,072	\$83,396
119 DIRECCION DE CULTURA	\$1,907,565	\$140,301	\$2,047,866	\$1,796,317	\$1,707,372	\$251,549
121 DIRECCION DE DESARROLLO URBANO	\$2,100,145	-\$297,155	\$1,802,990	\$1,602,606	\$1,521,213	\$200,185
122 DIRECCION DE EDUCACION	\$3,529,756	-\$697,284	\$2,832,471	\$2,451,061	\$2,369,304	\$181,410
144 REGIDURIA DE BIENES MUNICIPALES	\$822,916	-\$59,133	\$763,784	\$645,448	\$632,511	\$138,336
145 REGIDURIA DE SERVICIOS BASICOS	\$667,153	\$7,331	\$674,484	\$608,390	\$599,740	\$56,103
Total del Gasto	\$534,772,785	\$140,111,717	\$674,884,502	\$644,985,569	\$629,461,485	\$29,898,933

LIC. ANTONIO SACRE RANGEL
PRESIDENTE MUNICIPAL

LIC. FRANCISCO SAMUEL HERNANDEZ GONZALEZ
REGIDUR DE HACIENDA

C.P. ROSA ISELA CRUZ ACOSTA
SINDICO HACENDARIO

C.P. VICTORIO ALEJANDRO FLORES
TESORERO MUNICIPAL

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