

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

<b>MUNICIPIO DE SAN JUAN BAUTISTA TUXTEPEC DISTRITO DE TUXTEPEC, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2021</b>													
	<b>ANUAL</b>	<b>ENERO</b>	<b>FEBRERO</b>	<b>MARZO</b>	<b>ABRIL</b>	<b>MAYO</b>	<b>JUNIO</b>	<b>JULIO</b>	<b>AGOSTO</b>	<b>SEPTIEMBRE</b>	<b>OCTUBRE</b>	<b>NOVIEMBRE</b>	<b>DICIEMBRE</b>
<b>TOTAL</b>	\$676,406,225.90	\$56,367,185.51	\$56,367,185.49	\$56,367,185.49	\$56,367,185.49	\$56,367,185.49	\$56,367,185.49	\$56,367,185.49	\$56,367,185.49	\$56,367,185.49	\$56,367,185.49	\$56,367,185.49	\$56,367,185.49
<b>IMPUESTOS</b>	\$45,044,218.69	\$3,753,685.01	\$3,753,684.88	\$3,753,684.88	\$3,753,684.88	\$3,753,684.88	\$3,753,684.88	\$3,753,684.88	\$3,753,684.88	\$3,753,684.88	\$3,753,684.88	\$3,753,684.88	\$3,753,684.88
IMPUESTOS SOBRE LOS INGRESOS	\$182,600.09	\$15,216.61	\$15,216.68	\$15,216.68	\$15,216.68	\$15,216.68	\$15,216.68	\$15,216.68	\$15,216.68	\$15,216.68	\$15,216.68	\$15,216.68	\$15,216.68
IMPUESTOS SOBRE EL PATRIMONIO	\$32,313,651.68	\$2,692,804.38	\$2,692,804.30	\$2,692,804.30	\$2,692,804.30	\$2,692,804.30	\$2,692,804.30	\$2,692,804.30	\$2,692,804.30	\$2,692,804.30	\$2,692,804.30	\$2,692,804.30	\$2,692,804.30
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$7,740,388.59	\$645,032.41	\$645,032.38	\$645,032.38	\$645,032.38	\$645,032.38	\$645,032.38	\$645,032.38	\$645,032.38	\$645,032.38	\$645,032.38	\$645,032.38	\$645,032.38
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE IMPUESTOS	\$2,006,495.50	\$167,208.05	\$167,207.95	\$167,207.95	\$167,207.95	\$167,207.95	\$167,207.95	\$167,207.95	\$167,207.95	\$167,207.95	\$167,207.95	\$167,207.95	\$167,207.95
OTROS IMPUESTOS	\$2,801,082.83	\$233,423.56	\$233,423.57	\$233,423.57	\$233,423.57	\$233,423.57	\$233,423.57	\$233,423.57	\$233,423.57	\$233,423.57	\$233,423.57	\$233,423.57	\$233,423.57
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$195,147.30	\$16,262.22	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$195,147.30	\$16,262.22	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28	\$16,262.28
CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DERECHOS</b>	\$57,345,426.87	\$4,778,785.38	\$4,778,785.59	\$4,778,785.59	\$4,778,785.59	\$4,778,785.59	\$4,778,785.59	\$4,778,785.59	\$4,778,785.59	\$4,778,785.59	\$4,778,785.59	\$4,778,785.59	\$4,778,785.59
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$3,944,805.74	\$328,733.72	\$328,733.82	\$328,733.82	\$328,733.82	\$328,733.82	\$328,733.82	\$328,733.82	\$328,733.82	\$328,733.82	\$328,733.82	\$328,733.82	\$328,733.82

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DERECHOS A LOS HIDROCARBUROS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACION DE SERVICIOS	\$52,355,441.47	\$4,362,953.30	\$4,362,953.47	\$4,362,953.47	\$4,362,953.47	\$4,362,953.47	\$4,362,953.47	\$4,362,953.47	\$4,362,953.47	\$4,362,953.47	\$4,362,953.47	\$4,362,953.47	\$4,362,953.47
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE DERECHOS	\$1,045,179.66	\$87,098.36	\$87,098.30	\$87,098.30	\$87,098.30	\$87,098.30	\$87,098.30	\$87,098.30	\$87,098.30	\$87,098.30	\$87,098.30	\$87,098.30	\$87,098.30
DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$5,012,129.01	\$417,677.39	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42
PRODUCTOS	\$5,012,129.01	\$417,677.39	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42	\$417,677.42
PRODUCTOS DE CAPITAL (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$703,078.13	\$58,589.78	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85
APROVECHAMIENTOS	\$703,078.13	\$58,589.78	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85	\$58,589.85
APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA													
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$568,106,224.90	\$47,342,185.61	\$47,342,185.39	\$47,342,185.39	\$47,342,185.39	\$47,342,185.39	\$47,342,185.39	\$47,342,185.39	\$47,342,185.39	\$47,342,185.39	\$47,342,185.39	\$47,342,185.39	\$47,342,185.39
PARTICIPACIONES	\$288,681,086.97	\$24,056,757.00	\$24,056,757.27	\$24,056,757.27	\$24,056,757.27	\$24,056,757.27	\$24,056,757.27	\$24,056,757.27	\$24,056,757.27	\$24,056,757.27	\$24,056,757.27	\$24,056,757.27	\$24,056,757.27
APORTACIONES	\$268,798,292.40	\$22,399,857.70	\$22,399,857.70	\$22,399,857.70	\$22,399,857.70	\$22,399,857.70	\$22,399,857.70	\$22,399,857.70	\$22,399,857.70	\$22,399,857.70	\$22,399,857.70	\$22,399,857.70	\$22,399,857.70
CONVENIOS	\$12.00	\$1.44	\$0.96	\$0.96	\$0.96	\$0.96	\$0.96	\$0.96	\$0.96	\$0.96	\$0.96	\$0.96	\$0.96
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$10,626,832.53	\$885,569.35	\$885,569.38	\$885,569.38	\$885,569.38	\$885,569.38	\$885,569.38	\$885,569.38	\$885,569.38	\$885,569.38	\$885,569.38	\$885,569.38	\$885,569.38
FONDOS DISTINTOS DE APORTACIONES	\$1.00	\$0.12	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$1.00	\$0.12	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO	\$1.00	\$0.12	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08